

**Katy Independent School District  
Proposed 2023 Bond**

	PROPOSITION A (GENERAL)	PROPOSITION B (TECHNOLOGY)	PROPOSITION C (NATORIUM)	PROPOSITION D (ATHLETIC/STADIUM)	TOTAL 2023 BOND
<b>New Facilities</b>					
Elementary #47	58,356,952				58,356,952
Elementary #48	58,356,952				58,356,952
Elementary #49	64,192,647				64,192,647
Junior High #19	72,529,480				72,529,480
Design Fees-Future Projects	6,898,569				6,898,569
Land	36,506,765				36,506,765
<b>Total New Facilities</b>	<b>296,841,365</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>296,841,365</b>
<b>Existing Facilities</b>					
Bear Creek Elementary Renovation	19,291,529				19,291,529
Sundown Elementary Renovation	24,845,651				24,845,651
Mayde Creek Elementary Renovation	22,134,931				22,134,931
Hayes Elementary Renovation	23,338,620				23,338,620
McRoberts Elementary Renovation	21,955,282				21,955,282
Cimarron & Nottingham Elem. Front Office/Library	1,845,888				1,845,888
Pattison Elementary Addition	10,560,000				10,560,000
Katy Junior High Renovation/Addition	34,164,504				34,164,504
Beck Junior High Renovation/Addition	37,745,191				37,745,191
Katy High Music Hall Addition/Vocational Hall Renovation/MEP Design	20,098,250				20,098,250
Miller Career Center Auto Program Addition	2,500,000				2,500,000
Shaw Center Expansion	5,260,613				5,260,613
Expansion of Behavioral Learning Center and Katy PLUS	5,160,000				5,160,000
Central Maintenance Facility Expansion	7,554,850				7,554,850
Support Services Complex Renovation	6,474,600				6,474,600
Law Enforcement Center Expansion	2,415,388				2,415,388
Rhodes Stadium Renovation				15,000,000	15,000,000
High School Weight Room & Field House Expansion				9,500,000	9,500,000
<b>Total Existing Facilities</b>	<b>245,345,297</b>	<b>-</b>	<b>-</b>	<b>24,500,000</b>	<b>269,845,297</b>
<b>Safety &amp; Security Improvements</b>					
Security Fencing	10,500,000				10,500,000
Safety & Security Systems Management	1,056,423				1,056,423
Vestibule Slider Replacement	2,150,000				2,150,000
Security Camera Upgrades	7,200,000				7,200,000
Life Safety & Special Systems Upgrades	13,850,809				13,850,809
<b>Total Safety &amp; Security Improvements</b>	<b>34,757,232</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,757,232</b>
<b>Component Replacement</b>					
Flooring Replacement	5,842,925				5,842,925
Chiller & Cooling Tower Replacement	14,103,221				14,103,221
HVAC Equipment Replacement	407,029				407,029
Building Controls Replacement	17,977,728				17,977,728
Water Softener Replacement	500,000				500,000
Re-Roof & Building Envelope	62,409,601				62,409,601
Stage Curtain Replacement w/ Flame Retardant Curtains	910,000				910,000
Chalk Board Removals & Replacement w/ Marker Boards	2,250,000				2,250,000
HS Natatorium (Competition Swimming Pools) Component Replacements			4,195,456		4,195,456
JH/HS Gym Bleacher Replacement				447,930	447,930
Synthetic Turf Replacement for Competition Fields				4,927,542	4,927,542
<b>Total Component Replacement</b>	<b>104,400,504</b>	<b>-</b>	<b>4,195,456</b>	<b>5,375,472</b>	<b>113,971,432</b>
<b>Technology Plan</b>					
Campus Retrofit		51,848,068			51,848,068
One to One (1:1) Chromebooks Grades 3-12		16,208,170			16,208,170
Printer Retrofit		421,578			421,578
Copier Retrofit		1,447,883			1,447,883
Network Switch Replacement (MDF/IDF)		3,843,393			3,843,393
Wireless Upgrades		4,860,661			4,860,661
Cyber-Security Infrastructure		734,000			734,000
UPS Replacement (MDF/IDF)		484,120			484,120
Cloud Infrastructure Services		885,013			885,013
Phone System Upgrade		1,216,946			1,216,946
Server Lifecycle & Growth		1,617,528			1,617,528
<b>Total Technology Plan</b>	<b>-</b>	<b>83,567,360</b>	<b>-</b>	<b>-</b>	<b>83,567,360</b>
<b>Other</b>					
Infrastructure	20,000,000				20,000,000
Portable Buildings	7,300,000				7,300,000
Buses	5,000,000				5,000,000
Furniture & Equipment Replacement	9,347,656				9,347,656
<b>Total Other</b>	<b>41,647,656</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41,647,656</b>
<b>Total 2023 Bond</b>	<b>722,992,054</b>	<b>83,567,360</b>	<b>4,195,456</b>	<b>29,875,472</b>	<b>840,630,342</b>